



**NOTTINGHAM CITY COUNCIL**

**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**Date:** Wednesday, 23 September 2015

**Time:** 5.30 pm

**Place:** Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Resilience**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

**AGENDA**

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| <b>14</b> | <b>FORTHCOMING EVENTS</b><br><br>OLDER PERSON'S EVENT – 1 October 2015 9.30am – 12 noon<br>Bulwell Riverside<br><br>THE LEADER LISTENS – 5 October 2015 7pm -8.30pm Bulwell<br>Riverside                            |         |
| <b>15</b> | <b>CHANGE OF NOVEMBER MEETING DATE</b><br>To note that the date of the November meeting has been changed to 25 November 2015, at 5.30pm from 18 November 2015. The meeting will still be held in Bulwell Riverside. |         |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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**NOTTINGHAM CITY COUNCIL**

**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 17 June 2015 from 17.35 - 19.07**

**Membership**

Present

Councillor Eunice Campbell (Chair)  
Councillor Alan Clark (Vice Chair)  
Councillor John Hartshorne  
Councillor Jackie Morris

Absent

Councillor Ginny Klein  
Councillor Nick McDonald

**Colleagues, partners and others in attendance:**

- ✓ Michelle Cooke - Bestwood Partnership
- ✓ Reginald Knowles - Bradford Street Allotments  
Fr Andy Nicolls - Bulwell Churches Together
- ✓ Sheila Loades - Bulwell Hall Tenants' and Residents' Association
- ✓ John Hancock - Coventry Road Estate Tenants' and Residents' Association  
Doreen Carruthers - Forest Park Neighbourhood Watch
- Luan Vickers - Malt Cross (Street Pastors)
- ✓ Roz Yousouf - Friends of Bulwell Bogs
- David Norman - My Sight Nottinghamshire
- Gillian Slack - Ravensworth Road Methodist Church
- Paul Bakajsa - Rise Park Action Group
- ✓ Paul Jackson - Royal British Legion Bulwell Branch
- Maria Shakespeare - Tenants and Crabtree Resident's Association
- ✓ Robin Goodwin - Top Valley Tenants' and Residents' Association

Celia Knight - Neighbourhood Development Officer  
Teresa Allen - Alzheimer's Society Dementia Support Manager  
Kate Fisher - NCC Dementia Practice Development Specialist  
Inspector Christine Busuttil - Nottinghamshire Police  
Toni Smithurst - Nottingham City Homes, Tenancy and Estates Manager  
Nick Parr )  
Sophie Hart )  
Leo Musson )  
James Vjestlca ) Right Track Social Enterprise  
Thomas Armstrong )  
Lewis Severn )  
Proem Patel )  
Sharon Marshall )  
Catherine Ziane-Pryor -Governance Officer

**1 APPOINTMENT OF CHAIR**

Councillor Eunice Campbell is elected Chair for the municipal year 2015/16.

## **2 APPOINTMENT OF VICE-CHAIR**

Councillor Ginny Klein and Councillor Alan Clark are appointed joint Vice Chairs.

## **3 APOLOGIES FOR ABSENCE**

Councillor Ginny Klein (Health)  
Councillor Nick McDonald (Other Council Business)  
Doreen Carruthers  
Fr Andy Nicolls  
Sheila Loades  
David Norman  
Gillian Slack  
Maria Shakespeare  
Suki Shergill ) Neighbourhood Management Team  
Heidi May )

## **4 DECLARATIONS OF INTERESTS**

None.

## **5 MINUTES**

The minutes of the meeting held on 18 February 2015, were confirmed and signed by the Chair.

## **6 DEMENTIA FRIENDS**

Teresa Allen, Alzheimer's Society Dementia Support Manager, and Kate Fisher, Nottingham City Council Dementia Practice Development Specialist, delivered a verbal presentation on dementia, recognising symptoms, and understanding the condition.

The following points were highlighted:

- (a) dementia is not a natural part of ageing but is a symptom of disease or damage to the brain;
- (b) at times everybody can be forgetful or confused but when someone can't live their day-to-day lives, this can be an indication of dementia;
- (c) 850,000 people, mostly female, have dementia 1/14 are over 65 and 1/6 are over 80 years of age. More than 40,000 people of working age have dementia;
- (d) if people are worried about themselves or someone else, they should refer to the 'worried about your memory' leaflet which can help identify early diagnosis of dementia which means that help and support can be provided to help people function in society and their own homes;
- (e) dementia is specific to each individual who will have individual needs and deterioration speeds vary for each individual;

- (f) Alzheimer's starts very slowly, but vascular dementia follows a stroke and has a staged progression;
- (g) Alzheimer's is not about losing memory, it starts with short-term memory loss, sufferers retain their long-term memory but they can find it difficult to concentrate and to recall and undertake normal day-to-day activities;
- (h) currently two thirds of people with dementia live in the community. It is important to ensure they can live independently as it is possible to live well with dementia but communities need to support and keep dementia sufferers engaged as isolation is very destructive;
- (i) there are a few drug treatments for people with Alzheimer's although these are more to slow the deterioration process as there is no cure. Vascular dementia cannot be treated with medication;
- (j) when people are diagnosed with dementia, plans for the future need to be drafted, sometimes with suggested changes to how they do things now, in preparation for the future;
- (k) it is estimated that there are approximately just under 3,000 people in Nottingham with dementia. As our society becomes more aware of the condition, early and appropriate diagnosis is increasing;
- (l) by 2050 it is estimated there will be 2 million people with dementia in England and by 2040 is estimated that there will not be enough care home facilities for people with dementia;
- (m) there are several projects for people in Nottingham with dementia including 'arts into care homes', swimming sessions specifically for dementia sufferers, a reading group and a dementia cafe with discussion underway to introduce a further cafe at Woodfield industries;

Further information on dementia can be found on the Alzheimer's Society website:  
[www.alzheimers.org.uk](http://www.alzheimers.org.uk)

## **7 RIGHT TRACK ANNUAL REPORT**

Nick Parr, Right Track Social Enterprise Head of Employability and Communities, presented the Right Track Annual Report 2014/15, which provides an outline of the work and activities undertaken within the community during the past year. Some of the young people who initially had taken part in activities and are now involved in leading activities were also in attendance and at the invitation of the Chair briefly outlined their roles activity and achievements as follows:

- (a) session workers are fully trained with regard to safeguarding, help produce session plans and facilitate community activities;
- (b) events and activities are provided for a range of age groups, with different backgrounds and issues across the whole community;

- (c) session workers are able to work towards a qualification in Achieving Leadership, but by taking part in facilitating activities this also builds their confidence and increases their skills base, which can in turn enable them to encourage help support other members of the community to further develop their skills and confidence.

Nick Parr also commented:

- (d) recently, in acknowledgement of their achievements and out of 9,000 nominations, two Right Track session workers were invited to receive an award at the House of Lords;
- (e) with approximately 300 users per week and a contract value of £7 pounds per hour, Right Track have delivered provision at a cost of 4p per hour which has resulted in the ability to expand and attend and provide more events to benefit the community;
- (f) whilst the funding for Jobs Clubs has stopped, Right Track continue to provide the service at Bulwell Riverside and the Job Centre;
- (g) further bids are proposed to provide projects focusing on heritage, sport, and life skills;
- (h) it is important that young people are aware of what is available to them.

Having encountered Right Track session workers and participants at events and working within the community, members of the committee were very impressed with young people's attitude and abilities and were grateful for their assistance, stating that the young people are a credit to themselves and Right Track.

The Chair commended the achievements of Right Track and the young people involved, and, to better understand how they had benefited, requested further information on the progress of young people who had completed sessions and training with right track.

## **RESOLVED**

- (1) to note the Right Track 2014/15 Annual Report;**
- (2) for an update on Right Track activities and progress to be submitted to a future meeting.**

## **8 POLICING AREA UPDATE**

Police Inspector Christine Busuttill verbally updated the Committee on policing priorities in the area.

Police were repeating the seasonal campaign to remind citizens to secure their homes, ensuring that the windows and doors were closed or secured during the warm weather. Burglars are becoming more creative so citizens are urged to ensure that their house and car keys are kept out of sight and away from doors and windows. Although burglars are rarely violent, if are aware that burglary is in progress people should call '999'.

Vulnerable and elderly people are often popular burglary targets so it is suggested that they use restrictors on windows and doors, especially as there have been repeat burglaries of some elderly people in the area.

There have been several reports of damage and antisocial behaviour by young people in the Bulwell area. It's important that parents are aware of who their children are hanging around with and what they are doing.

Violence has increased by 68 offences so far this year, but is this may be a reflection of the category now including malicious communications such as social media and texting abuse.

The majority of reported domestic violence incidents relate to known offenders.

In Bulwell, antisocial behaviour and grass fires are the main areas of concern. Dispersal orders are now easy to put in place and provide a 'quick fix' while further courses of action can be considered.

In Bulwell Forest Ward, nuisance behaviour relating to motorbikes has increased but as a result 4 Section 59 Orders have been issued and if the riders are caught again on the same issue, the vehicle will be seized and crushed. Police are aware that some nuisance motorcyclists are not from the Bulwell Forest area but are coming from the Broxtowe area. If a motorcyclist is found to be riding dangerously on the roads without tax and insurance, the bike can be seized, however some types of bikes are not designed for the road and therefore don't require tax and insurance. It's important that citizens report nuisance motorbikes to ensure the Police can focus on problem areas. In addition, it's incredibly helpful if the Police are made aware of the addresses of culprits as this has proved very successful in the past.

## **9 NOTTINGHAM CITY HOMES ENVIRONMENTAL IMPROVEMENTS, PERFORMANCE AND TENANT/LEASEHOLDER UPDATE**

Toni Smithurst, Nottingham City Homes (NCH) Tenancy and Estates Manager, presented the report which identifies schemes requested by the NCH residents, residents living within the environment of NCH properties, and NCH staff.

While financial and project breakdown details were verbally presented at the meeting, Councillors and community representatives requested that all future reports provide a breakdown of what the final costs consisted of, along with more detailed information on what the improvements actually involved.

### **RESOLVED**

**(1) to approve the following Bulwell Ward schemes:**

<b>proposal</b>	<b>Issues</b>	<b>Estimated costs</b>
<b>Norwich Gardens</b>	<b>Contribution towards the external boundary improvements to this area, following a successful pilot project</b>	<b>£60,000</b>

	<b>already funded by NCH</b>	
<b>Hazelhurst Gardens Fencing Improvements to the front of the scheme.</b>	<b>New bow top metal fencing to be installed to the front of the scheme to complement the wider regeneration of this scheme through NCH's Grander Design works.</b>	<b>£9459.10</b>
<b>Hazelhurst Gardens landscaping and security improvements to the rear of the scheme.</b>	<b>Fencing improvements to the rear, tree removal, including several large tree stumps, to allow for the installation of the new fencing. Astro turf surface to be installed to enable residents to enjoy some green space without the maintenance issues.</b>	<b>£9459.80</b>

(2) to approve the following Bulwell Forest Ward schemes:

<b>Proposal</b>	<b>Issues</b>	<b>Estimated costs</b>
<b>Deptford Estate - Improvements to drying areas, including installation on some areas of double gates to give easier access for cleaning and creation of parking spaces.</b>	<b>Some tarmaced drying areas are no longer used and could possibly be used for additional car parking, others need to be brought up to a better standard so that they can continue to be used s drying areas. This will improve the appearance and maintenance of the estate. Consultation will take place with the affected tenants.</b>	<b>19,323.66</b>

(3) to note the performance and tenant/leaseholder update information.

## **10 AREA CAPITAL FUND - 2015/16 PROGRAMME**

Celia Knight, Neighbourhood Development Officer, presented the report which proposes Area Capital and Public Realm schemes.

### **RESOLVED**

(1) to approve the following Schemes:

(i) **Bulwell Ward**

<b>LTP Scheme</b>	<b>Estimate</b>	<b>Details</b>
<b>Ragdale Road Footpaths</b>	<b>£47,999</b>	<b>Resurfacing of footpaths on Ragdale Road adjacent to the school - lead service: Highway Maintenance</b>



Public Realm Scheme	Estimate	Details
Bulwell Ward trees	£5,000	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Norwich Gardens	£11,849	Contribution to NCH area improvement scheme on Norwich Gardens - lead service: NCH

(ii) Bulwell Forest Ward

LTP Scheme	Estimate	Details
Revelstoke Way	£30,186	Reconstruction and adoption of footway running from Revelstoke Way to Bestwood Park Drive West – lead service: Highway Maintenance
Hucknall Road signage	£900	Assessment of identified signage issues in Hucknall Road Area – lead service: Traffic and Safety

Public Realm Scheme	Estimate	Details
Bakewell Drive	£12,582	Provision of secure fencing to deter anti-social behaviour – lead service: Rights of Way

(2) to note the following financial position:

(i) Bulwell Ward

2015-2016 LTP allocation	£82,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£49,050
Public Realm carried forward from 2013-2015	£82,467
Total Available 2015 - 2016 ACF	£213,517
*Less LTP schemes	- £47,999
**Less Public Realm schemes	- £16,849
***Decommited funds	+ £0
Remaining available balance	£148,669
LTP element remaining	£34,001
Public Realm element remaining	£114,668

**(ii) Bulwell Forest Ward**

2015-2016 LTP allocation		£49,000
LTP carried forward from 2013-2015		£0
2015 - 2016 Public Realm allocation		£29,250
Public Realm carried forward from 2013-2015		£526
<b>Total Available 2015 - 2016 ACF</b>		<b>£78,776</b>
<i>*Less LTP schemes</i>	-	<b>£31,086</b>
<i>**Less Public Realm schemes</i>	-	<b>£12,582</b>
<i>***Decommitted funds</i>	+	<b>£0</b>
<b>Remaining available balance</b>		<b>£35,108</b>
<b>LTP element remaining</b>		<b>£17,914</b>
<b>Public Realm element remaining</b>		<b>£17,194</b>

**11 AREA COMMITTEE FINANCE AND DELEGATED AUTHORITY**

Celia Knight, Neighbourhood Development Officer for Bulwell Forest, presented the report which updates the committee on the use of delegated authority by the Director for Communities, and provides an update on the financial position.

It is noted that while some schemes have received Councillor support in principle, the formerly required process has not yet been completed so these schemes are not included in the tables below.

**RESOLVED**

- (1) to note the following completed delegated to decisions for Bulwell Ward funded by Councillors Klein, Hartshorne and Morris:

<b>Schemes</b>	<b>Amount (total in £)</b>
<b>Older Persons Event</b>	<b>150</b>
<b>Glee Club</b>	<b>3,000</b>
<b>Bulwell Riverside Choir</b>	<b>1,000</b>
<b>Moss machine</b>	<b>1,350</b>
<b>Hand held vacuum</b>	<b>2,85</b>
<b>Crabtree trip</b>	<b>9,00</b>
<b>Trampoline instructor</b>	<b>1,500</b>
<b>Gates</b>	<b>5,000</b>
<b>Sign</b>	<b>30</b>
<b>Bulwell Toilets Sunday Opening</b>	<b>2,047</b>
<b>Feasibility study</b>	<b>3,000</b>
<b>Bulwell Arts Festival</b>	<b>3,000</b>
<b>Bulwell Rangers Football pitch Hire &amp; Equipment</b>	<b>1,200</b>

- (2) to note the following completed delegated to decisions for Bulwell Forest Ward by Councillors Campbell, Clark and McDonald:

<b>Schemes</b>	<b>Amount (total in £)</b>
<b>Bulwell Forest Recreation Ground Interpretation Board</b>	<b>600</b>
<b>Additional Grit Bins</b>	<b>2096</b>
<b>Travelright Events</b>	<b>1500</b>
<b>St Philips Church Knit n Natter</b>	<b>150</b>
<b>Bulwell Rangers Pitch Hire and Equipment</b>	<b>576</b>
<b>Fun on Bulwell Forest</b>	<b>1200</b>

(3) to note the updated financial position of Bulwell Ward as follows;

<b>Balance Brought Forward 13/14</b>	<b>£44,706</b>
<b>Councillor Funding 14/15</b>	<b>£15,000</b>
<b>Councillor funding 15/16</b>	<b>£15,000</b>
<b>Deprivation Funds</b>	<b>£15,993</b>
<b>Total Funds</b>	<b>£90,699</b>
<b>Allocated 14/15</b>	<b>£79,400</b>
<b>De-committed Schemes</b>	<b>£10,603</b>
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£21,900</b>

(4) to note the updated financial position of Bulwell Forest Ward as follows;

<b>Balance Brought Forward 13/14</b>	<b>41,361</b>
<b>Councillor Funding 14/15</b>	<b>15,000</b>
<b>Councillor Funding 15/16</b>	<b>15,000</b>
<b>Deprivation Funds</b>	<b>0</b>
<b>Total Funds</b>	<b>71,361</b>
<b>Allocated 14/15</b>	<b>58159</b>
<b>De-committed Schemes</b>	<b>1875</b>
<b>Uncommitted Funds after Allocated Schemes</b>	<b>15,077</b>

## **12 WARD PERFORMANCE REPORTS**

Celia Knight, Neighbourhood Development Officer, presented the Ward Performance Report which provides ward level statistical information from the City Council and partners, relating to ward priorities and emerging issues, including health and crime, in addition to reporting community events and engagement.

The following points were highlighted within the Bulwell Ward:

- (a) A 'Well Woman' event included information and awareness raising with regard to domestic violence for which reports are rising in the Ward;
- (b) anti-dog fouling, littering and dumping activity has taken place on the Crabtree Estate;
- (c) lung cancer has been identified as a significant issue in Bulwell Ward;

- (d) Neighbourhood Action Teams are to focus on addressing an increase in child obesity and ball games which are causing antisocial behaviour;
- (e) across the Ward, overall crime levels are rising, including hate crime.

Within the Bulwell Forest Ward, the following points were highlighted:

- (f) a 'day of action' has had a positive impact on dog fouling which has now significantly decreased;
- (g) large nuisance trees have been felled with new, more suitable trees being planted to replace them;
- (h) a long-standing fly-tip issue appears to have been resolved;
- (i) shed and garage burglaries have increased;
- (j) there is an increased emphasis on sharing information and communication between partners with regard to raising issues and promoting beneficial services and events;
- (k) the number of deliberate fires has decreased from the last quarter although the total to date is still a significant concern;
- (l) instances of graffiti have reduced by 75% compared to the same period last year;
- (m) overall dog fouling is reduced.

**RESOLVED to note the report.**

### **13 FUTURE MEETING DATES**

RESOLVED to approve the following meeting dates:

23 September 2015  
18 November 2015  
17 February 2016

### **14 FUTURE AGENDA ITEMS**

The Chair presented the opportunity for community representatives to suggest future agenda items to be considered by the Committee. Any suggestions needed to be presented at least six weeks before the meeting date to either Celia Knight, Neighbourhood Development Officer for Bulwell Forest Ward, or Suki Shergill, Neighbourhood Development Officer for Bulwell Ward.

**Area 1 Committee – Bulwell and Bulwell Forest – September 23<sup>rd</sup> 2015**

<b>Title of paper:</b>	<b>Area Committee Community Representatives</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan andy.vaughan@nottinghamcity.gov.uk	<b>Wards affected: Bulwell and Bulwell Forest</b>
<b>Report author(s) and contact details:</b>	Celia Knight – Neighbourhood Development Officer Bulwell Forest <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729 Suki Shergill – Temporary Neighbourhood Development Officer Bulwell <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	None	
<b>Date of consultation with Portfolio Holder(s)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Bulwell and Bulwell Forest Wards onto the Area 1 Committee as required by the Terms of References for the Role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
<b>Recommendation(s):</b>		
1	The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.	

**1. REASONS FOR RECOMMENDATIONS**

The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.

- The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- Completed nomination forms and expression of interest for Community Representatives onto the Area 1 Committee for the municipal year 2015/16 were received from groups and community organisations and these are listed in Appendix 2.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

None

**6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)X

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

## **Appendix 1**

### **The Role of Community Representatives**

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

## **NORTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION**

### **INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.



- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

## **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

## **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.

- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

## Appendix 2

### Community Representatives 2015/16

<b>Organisation</b>	<b>Name</b>
My Sight Nottinghamshire	David Norman
St Johns Church	Rev David Gray
Rise Park Action Group	Paul Bakajsa
Royal British Legion Bulwell Branch	Paul Carl Jackson
Bradford St Allotment Association	Reginald Knowles
Coventry Rd Estate Tenants and Residents Association	John Hancock
Tenants and Crabtree Residents Association	Maria Shakespeare
Bulwell Churches Together	Colin Bones
Bulwell Hall Tenants and Residents Association	Sheila Loades
Forest Park Neighbourhood Watch	Doreen Carruthers
Ravensworth Rd Methodist Church	Gillian Slack
Friends of Bulwell Bogs	Mrs R.Yousouf
Covenant Ministries	Joseph Zulu
Top Valley Community Centre Ltd	Robin Goodwin

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# **Better Connecting Need to Support Bulwell and Bulwell Forest self-care pilot**

**Area 1 Committee**  
**23<sup>rd</sup> September 2015**

Kevin Banfield, Nottingham City Council  
Annabel Taylor, Nottingham City CCG

# Purpose of today

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- **Background to:**
  - **Better Connecting Need to Support and**
  - **Bulwell/Bulwell Forest self-care pilot**
- **Run through some of key strands of the pilot**
  - **when they will be implemented and**
  - **what they aim to achieve**
- **Discussion and questions:**
  - **How do you want to be involved?**
  - **How you can help?**
  - **..... to make this a success**

# Better Connecting Need to Support

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- People have high levels of need – and significant levels of support in place (*although there are gaps*)
- The problem is that lots of people who are in need don't know about what is available – or aren't directed towards it by professionals
- This pilot is a set of interconnected projects aimed at:
  - better connecting what people need to the support which is available, and
  - promoting and encouraging self help
- Focus on Bulwell and Bulwell Forest initially - as Bulwell has highest % of referrals through the Health and Care Point which can't be met under existing social or health care thresholds

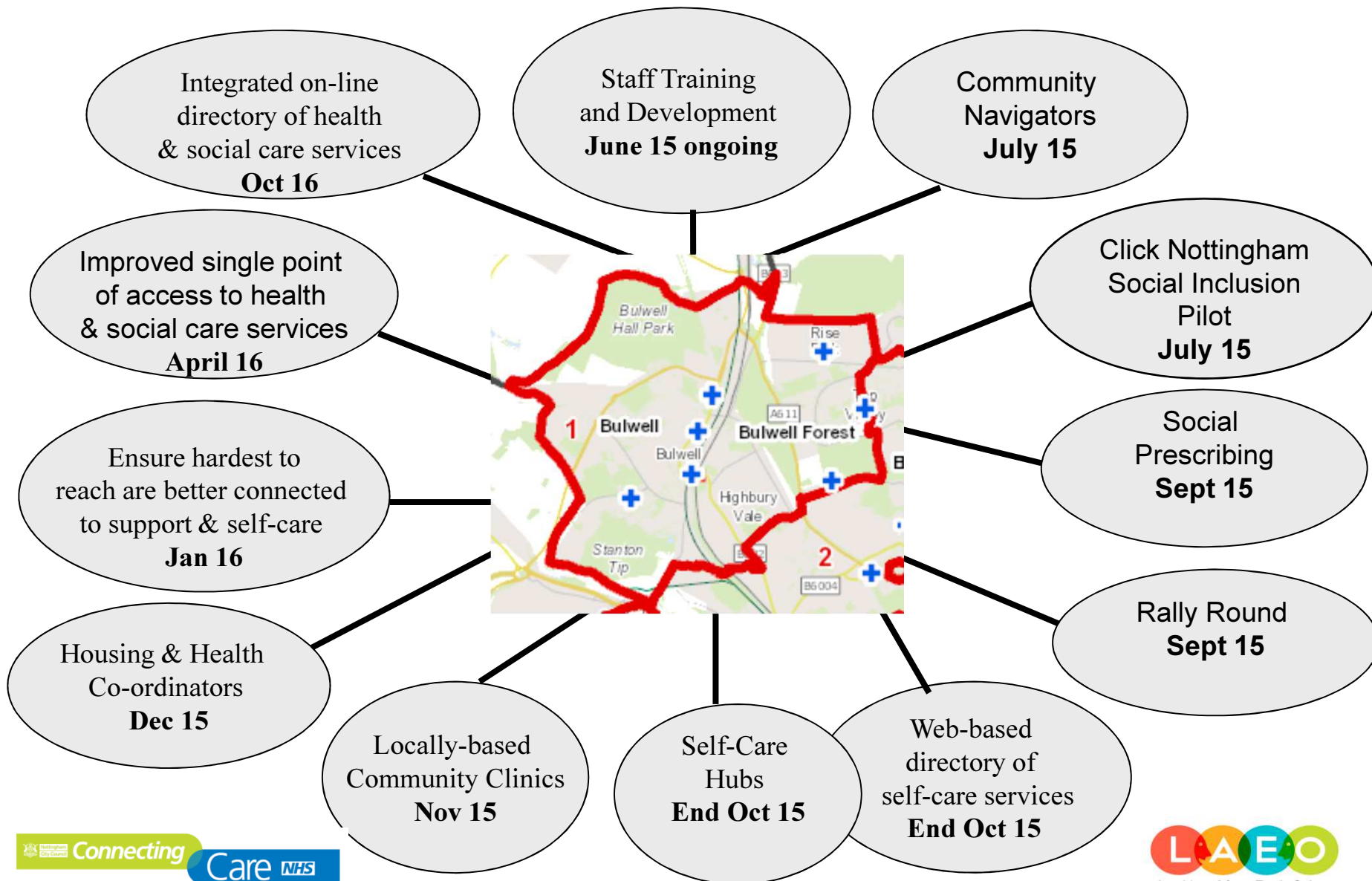
# What things are like at the moment .....

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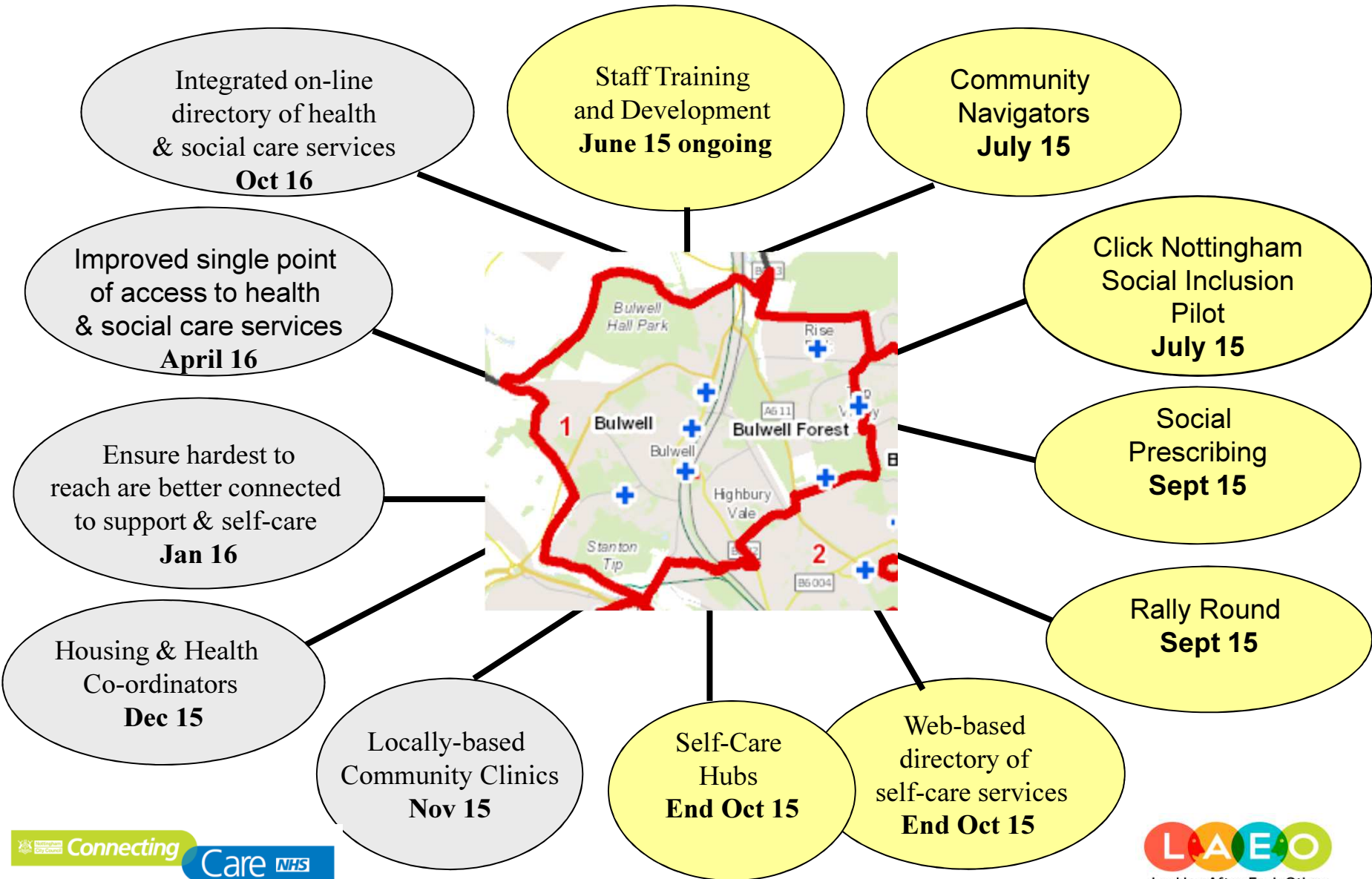
- “System” fragmented
- People don’t know where best to go for help
- Lots of information – but its confusing and in lots of different places
- People sent to the wrong place
- The time of key professionals isn’t always spent helping
- the people in most need
- Demand for help is increasing
- Help isn’t available early enough to stop things getting worse
- Over-reliance on health and social care systems



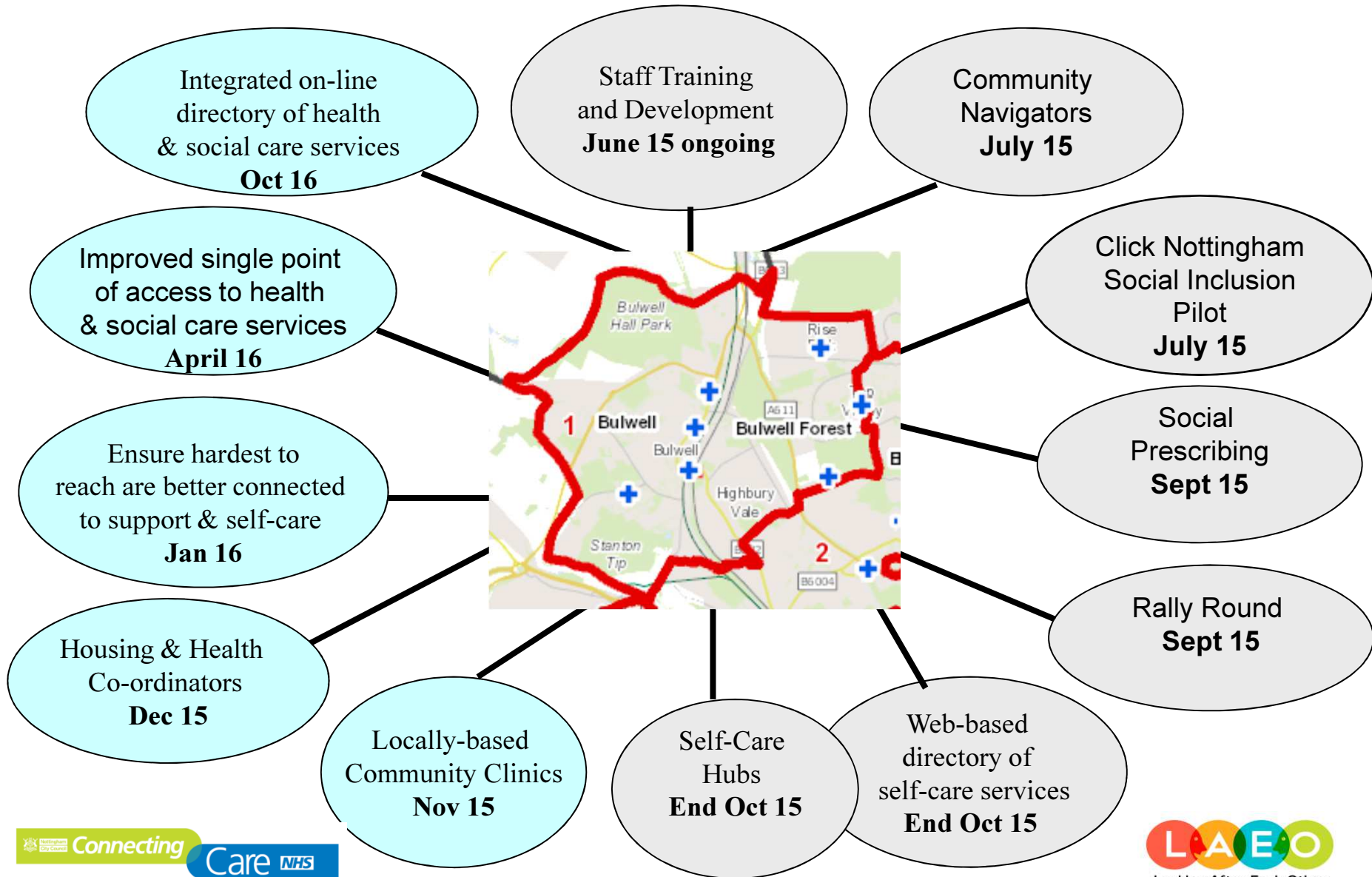
# What is going on and when



# Phase 1 – now underway



# Phase 2 – to be completed by Oct 16



# **Self-Care Training and Development**

## **Giving professionals and organisations training and information on self-care to pass onto people who need help**

- Self-care training for the health and care workforce
- Half-day training sessions started on 26<sup>th</sup> June and will continue to run until Jan 16 – open to voluntary organisations too
- Work also underway to way to develop the role of care co-ordinators specifically so they better join things up

# Community Navigators

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## Helping people to find the support they need

- Pilot project based on successful model running throughout Cambridgeshire
- Volunteers literally help people navigate their way through the system - Hand-holding role
- Being led by the Bestwood Partnership
- Started in July – 17 volunteers recruited and 65 people already have been supported by Community Navigators

# Click Nottingham – Social Inclusion pilot

**Supporting people to become better socially connected to other people and to their local community**

- Community Pioneers
- Supporting people to become more independent
- Directly promoting less reliance on NHS services

(Click Nottingham previously known as Nottingham Circle)



# Social Prescribing

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## A new model of identifying and responding to social and health needs

- GPs identify people who would benefit from some form of personal/social support (beyond medical needs)
- This could be - support and advice on weight management, carrying out physical exercise or linking in to a peer support group to help with certain conditions or overcome social isolation.
- GPs will use a simple tick box form to notify the Care Coordinator who will sort out the support required
- Starts within all GP practices in Area 1 during Sept 2015

# RallyRound

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## Creating lasting support networks through the use of a simple mobile/web-based app

- A brand new product designed to make it easy to create and maintain support networks
- Enables someone to really easily organise help for people who need it from families, friends and neighbours
- We are also looking at ways to use this to help people who haven't a support network available to them
- Being implemented during September – aim is to have at least 50 accounts opened by end Oct



# **Integrated on-line directory of services – linked to self-care hubs**

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## **A comprehensive, joined-up and up to date information directory about services available**

- Health and social care information in the same place
- Hard copies can be printed off
- Self Care Hubs/Kiosks - located in community venues (like Bulwell Library, a Community Pharmacist, Morrison's) – will provide the opportunity to access the website
- Support to use Hubs will be provided by volunteers
- Fully directory will be ready in late 2016, interim solution from October 15. Date for hubs to be confirmed

# Locally-based Community Clinics

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## Locally based multi-purpose clinics where people can drop-in for support and advice

- To offer assessment by social care staff for low level equipment
- To provide advice/info about social inclusion support
- To provide information about assistive technology services and opportunities to trial equipment
- Opportunities to develop social links
- Locations still being sorted but hope is to go live with first of these in Oct 15

# So what will things look like if all this works as planned ....

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- Joined-up “system” of care
- Much clearer where best to go for help – with more support available
- Information in one place - easy to understand and access
- People more empowered to manage their own conditions
- Time of key professionals freed-up to spend helping the people in most need
- Demand for help more manageable – more time available to focus on heading-off problems before they occur
- Much less reliance on health and social care

# Key next steps

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- “Launch” on 1<sup>st</sup> October in Bulwell Riverside— spreading the word about what the pilot is about
- Moving all projects into implementation as soon as possible
- Evaluating the impact of the pilot
- Looking at ways we can identify and reach people who don’t access services – and aren’t on our radar – **the most socially isolated and lonely**

# Some ways in which you can help and might want to be involved? ..... to make this a success

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- Tell other people about the pilot and the various projects within it
- Consider giving or volunteering your time to be part of it – for example, being a Community Navigator, opening a RallyRound account for someone
- Be part of evaluating the success of the pilot
- Help us identify the people who aren't on the radar  
.....and
- Other ideas you have about how you could or would like to be involved

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**Bulwell and Bulwell Forest Area Committee – 23<sup>rd</sup> September 2015**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2015/16 Programme NOTTINGHAM CITY HOMES ENVIRONMENTAL FUND – 2015/16</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a> Leanne Hoban, Nottingham City Homes Tel: 0115 8762073 <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> <li>• Latest spending proposals under the Nottingham City Homes Environmental Programme</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital, public realm and NCH environmental schemes for Bulwell and Bulwell Forest as set out in Appendices 1 and 2 be approved	

**1. REASONS FOR RECOMMENDATIONS**

1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities

1.2 As part of the budget process, Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.

- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.



7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

**Bulwell Area Capital 2015 - 2016 Programme**

**Bulwell LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Ragdale Road	Footpaths	Approved June 2015	£47,999	20/07/15	21/08/15	Resurfacing of footpaths on Ragdale Road adjacent to the school - lead service: Highway Maintenance

Total LTP schemes\*

£47,999

**Bulwell Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bulwell Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Norwich Gardens	area improvement	Approved June 2015	£11,849	tbc		Contribution to NCH area improvement scheme on Norwich Gardens - lead service: NCH

Total Public Realm schemes\*\*

£16,849

### Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***	£0	
2015-2016 LTP allocation	£82,000	
LTP carried forward from 2013-2015	£0	
2015 - 2016 Public Realm allocation	£49,050	
Public Realm carried forward from 2013-2015	£82,467	
<b>Total Available 2015 - 2016 ACF</b>	<b>£213,517</b>	
*Less LTP schemes	- £47,999	
**Less Public Realm schemes	- £16,849	
***Decommitted funds	+ £0	
<b>Remaining available balance</b>	<b>£148,669</b>	
LTP element remaining	£34,001	
Public Realm element remaining	£114,668	

## Bulwell Forest Area Capital 2015 - 2016 Programme

### Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Forest Road Safety	assessment	Prioritised 18 August 2015	£2,500	Jan-March 2016		Assessment of possible improvement to road safety measures across the ward in response to a road accident report- lead service: Traffic & Safety
Bulwell Forest Traffic & Safety	review	Prioritised 18 August 2015	£9,000	Jan-March 2016		Review of existing traffic measures - lead service: Traffic & Safety
Flaxton Way / Stacey Avenue	TRO	Prioritised 18 August 2015	£6,000	Jan-March 2016		Junction protection at the Flaxton Way and Stacey Avenue to improve visibility and safety - lead service: Traffic & Safety
Revelstoke Way	footpath	Approved June 2015	£30,186	Autumn 2015		Reconstruction and adoption of footway running from Revelstoke Way to Bestwood Park Drive West - lead service: Highway Maintenance
Hucknall Road Signage	study	Approved June 2015	£900	Jan-March 2016		Assessment of identified signage issues in Hucknall Road area - lead service: Traffic & Safety

Total LTP schemes\*

£48,586

### Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road	dropped crossing	Prioritised 18 August 2015	£2,500	Jan-March 2016		Installation of dropped crossing at junction on St Albans Road to improve use and access of footways for pedestrians - lead service: Traffic & Safety
Schools road safety	signage	Prioritised 18 August 2015	£1,350	Jan-March 2016		Assessment and replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Bakewell Drive	fencing	Approved June 2015	£12,582	tbc		Provision of secure fencing to deter anti-social behaviour - lead service: Rights of Way

Total Public Realm schemes\*\*

£16,432

**Bulwell Forest Withdrawn schemes**

Location	Type	Reason	Amount	Details
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Total Decommited***			£0	
2015-2016 LTP allocation			£49,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£29,250	
Public Realm carried forward from 2013-2015			£526	
<b>Total Available 2015 - 2016 ACF</b>			<b>£78,776</b>	
*Less LTP schemes		-	£48,586	
**Less Public Realm schemes		-	£16,432	
***Decommited funds		+	£0	
<b>Remaining available balance</b>			<b>£13,758</b>	
LTP element remaining			£414	
Public Realm element remaining			£13,344	

**APPENDIX 2 – Nottingham City Homes Environmental Programme**

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£197,653	£78,919	£78,919	£0	£99,815
1	Bulwell Forest	£44,503	£20,674	£20,674	£0	£23,829

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Snapenook Court	Upgrade the fencing around the drying area	Wider improvements underway to the scheme and it is felt that the drying area fencing would benefit from being upgraded.	Leanne Hoban	£2,862.00.	Commit
Flaxton Way	Installation of fencing and gates.	To maximise security	Leanne Hoban	£3,080.00	Commit
Ridgeway Parking scheme	Fees for traffic safety audit and planning application	To ascertain if the parking scheme is feasible to proceed with.	Leanne Hoban	£1,800	Commit

**AREA 1 COMMITTEE (BULWELL AND BULWELL FOREST) 23 SEPTEMBER 2015**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Heidi May - Locality Manager <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Celia Knight – Neighbourhood Development Officer <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> 0115 8833729 Suki Shergill – Neighbourhood Development Officer <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> 0115 8833728	
<b>Other colleagues who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior Implementation Manager Crime and Drugs Partnership <a href="mailto:christine.oliver@nottinghamcity.gov.uk">christine.oliver@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report outlines the community engagement, which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions, which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> </ul> <p>The following brief summary by the respective Ward NDO highlights the key issues:</p>		

## **Bulwell Ward – Suki Shergill Neighbourhood Development Officer**

Recent successes include ;-

1. River Leen Clean Up (Days of Action event) – A successful partnership event led by Neighbourhood Management was held to clean the River Leen. Partners involved included Community Protection, Bestwood Partnership, Schools, Councillors, Bulwell Bogs group volunteers and We Love Bulwell Town team. A new bin was installed to prevent future littering. This event received positive feedback from residents and its success lay in how well the partners worked together to improve Bulwell.
2. In response to the rise of Domestic Abuse in the ward, Bulwell is setting up a group to respond to the issues and the first planning meeting has been held to establish aims and objectives for the group.
3. Bulwell has employed a town Centre coordinator who will focus on regeneration and improvements to the town centre.
4. Bulwell held a successful Arts Festival from the 4<sup>th</sup> July to the 18<sup>th</sup> July which offered a variety of activities and activities for all ages.

Emerging issues include;-

1. Fly Tipping has continued to be a problem and is being addresses through neighbourhood initiatives.

The issues which the neighbourhood Action team is focusing on include;-

1. Reducing fly tipping and littering.
2. Improve Youth provision in the Bulwell Riverside.
3. Addressing domestic violence issues.

The figures given below show some key statistical points for this quarter;-

1. All crime year to date 14/15 at 460 has risen by 109 to 569. This is at 23.7%.
2. Anti Social Behaviour year to date 14/15 at 375 has dropped by 19 to 356. This is at - 5.1%.

## **Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer**

Recent successes include;-

- Southglade ParkLive was a large event on Southglade Park on July 30th funded jointly by Bulwell Forest and Bestwood councillors. Over 60 organisations were involved on the day with activities including a climbing wall, have a go tennis and golf, fun bikes, bouncy castle, face painting, skatejam etc. Amongst the activities, various organisations promoted their services e.g. Women's Aid, Economic Development Team, some community centres, children's centre.
- The new moss machine purchased with funding approved by Area Committee is having a positive effect on areas which have had a slippery surface for a long time eg the sheltered housing complex at Chatham Court was one of the first areas to benefit during a clean up of the area recently.



Emerging issues include;-

- Reports of commercial and domestic flytipping with no evidence to be able to prosecute the offenders so far has been an issue in recent weeks

The issues which the Neighbourhood Action Team is focusing on include;-

- All the agencies involved with the Neighbourhood Action Team are working together to tackle the issues of both flytipping and nuisance bikes. This resolve was strengthened by two recent incidents – one involving a flytip containing asbestos by the children’s playground on Bulwell Forest and the other during Southglade ParkLive when a motorbike riding around the event where there were large numbers of children running around nearly caused an accident.

The figures given below show some key statistical points for this quarter

- The total for all crime in Bulwell Forest Ward has fallen from 357 to 311 compared to the same period last year.
- There has been an increase in the number of violent crimes from 79 to 106 during this same period
- There has been a decrease in the number of burglaries to dwellings, theft and anti social behaviour compared to last year.

The number of deliberate fires has dropped significantly from the high number this time last year – a reduction from 28 to 10.

**Recommendation(s):**

- 1 Area Committee notes and comments on the Ward Performance Reports.

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.

- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The Locality Boards were disbanded at the end of 2014 and a city wide meeting has now been established to replace this.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None

# Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer  Page 51	Domestic Abuse  1. To raise awareness of the issues 2. To promote support networks	Sub group meeting Friday 14 <sup>th</sup> August. Group to set aims & objectives.  White ribbon campaign stall to be held November 2015 To explore organising a Men's health Event by 2016 Sub group meeting /identify budget 2015	Promote white Ribbon campaign & offer help and support to domestic abuse victims.  To provide information and support on a range of men's health issues. To raise awareness of domestic abuse	NM, CDP, Children & Families Team Libraries, Police, Community protection.
	Friday Football Session Health & Fitness	Right track are leading Friday football 7 to 9 with Nottingham Forest – mixed ages and M/F.  Meeting to be held 9 <sup>th</sup> September to explore football provision across the ward.	40 young people of mixed ages attending.  To ensure access to football facilities for young people thus reducing Anti Social Behaviour.	Right Track  Bestwood Partnership
	Reducing accidental and deliberately set fires	Potential Arson Targets (PATs) Dabell Avenue is to be served a Compulsory Purchase Order on Dabell Avenue. Once the lease is back with NCC, the intention is to demolish the building.  With regard to the containers Jon to speak to Simon	Owner has been served notice by property Plus (NCC).  Ongoing	Fire service Police NOM

		<p>regarding any actions.</p> <p>Street bins in Crabtree being set alight. To work in partnership with Peoples Choice TRA, via targeted awareness raising/information provision on fly tipping, see it report it etc. Outreach taking place summer 2015</p> <p>· Improve promotion &amp; enforcement of FPNs. Plain clothes operations to be put in place.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. Potential volunteer has been identified.</p>	<p>Reduce incidents of fly tipping, deliberate fires, dog fouling</p> <p>Ongoing</p> <p>On hold due to resources.</p>	<p>NM NOM, Fire Service Peoples Choice TRA. Community protection</p> <p>Fire Service</p>
<p><b>Neighbour- hoods</b> Page 52</p>	<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton, Caldron Green and Bulwell Hall as priority routes for Poover.</p> <p>Fly tipping has increase across Bulwell.</p>	<p>Additional cleansing and Increased reporting has contributed towards a cleaner locality and</p> <p>Encouraged residents to report to the see it report it scheme.</p>	<p>NOM</p>

<p>Community engagement with Crabtree Residents</p>	<p>Reduce litter around Crabtree school area. Joint work with Peoples choice and litter picks planned for Summer.</p> <p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p>	<p>School visits programmed new term to remind of the dangers of deliberate fire setting.</p>	<p>NOM CPO NM Peoples Choice ,NCH</p> <p>Fire Service Schools</p>
<p>Community Engagement Play &amp; youth Partnerships</p>	<p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p> <p>To organise a meeting with all relevant partners including Right Track.</p>	<p>Increase in offer and take up for young people. Including music based projects. Satellite Band project running successfully. Increased access. Simplified system.</p>	<p>F&amp;CT &amp; Bulwell Toy Library</p> <p>Jane to follow up on actions.</p>

<p><b>Families</b></p> <p style="text-align: center;">Page 54</p>	<p>School Readiness</p> <p>Small Steps Big Changes – A 10 year Big Lottery funded programme to improve the lives of children 0 -3</p>	<p>Parental involvement Partnership- FCT &amp; Toy Library to talk through priority to NAT and identify ways in which NAT members can contribute and support this issue. FCT currently meeting foundation leads (Teachers) in schools to deliver a programme for next year (Crabtree, Rufford, Springfield)</p> <p>Explorations of get ready for Nursery sessions are to taking place.</p> <p>Small Steps Big Changes –0-3 year olds early intervention and school readiness.</p> <p>Planning delivery to meet outcomes and implementation that includes involving parents, employing mentors and the provision of a range of activities</p>	<p>Parental involvement session delivered in March 2014. Ongoing meetings take place with relevant agencies.</p> <p>Get set for schools sessions are taking place within schools co-ordinated by the Toy Library and Family and Community Team.</p> <p>Implement a range of evidence and science based programmes to improve Communication &amp; language Nutrition Social &amp; Emotional Development</p>	<p>FCT</p> <p>City Care,FCTL, Schools, Health</p>
<p><b>Health</b></p>	<p>Healthy Eating Early intervention in schools to tackle obesity &amp; heart Disease – health nutrition /fitness</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions.</p> <p>Physical activity will be offered as part of every youth and play NCC session. Cook &amp; Eat courses on offer targeting hotspots.</p>	<p>Family cooking sessions, fresh fruit sessions being delivered</p> <p>All sessions have young people led active elements. Regular basketball, dodge ball, football and circuit training on offer.</p>	<p>Nutrition team.</p> <p>F&amp;CS</p>

	<p>To raise awareness of nutritional information available with a focus on schools. Whole school approach e.g. growing food, healthier school meals &amp; healthy eating</p> <p>Breast Feeding initiative delivered to level 3.</p>	<p>To encourage links to Food For Life Partnership. New measures &amp; monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. Kate Shaw has been engaged.</p> <p>Baby &amp; Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion. Increase in the uptake of breast-feeding locally and sustain beyond 6 weeks. Healthy bottle-feeding is also supported.</p> <p>The work will be accredited in order to achieve a quality mark. At stage 3 baby friendly. Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p>	<p>One to one tailored support in schools plus series of hands on Workshops</p> <p>Schools being targeted include Bulwell St Mary's Primary, Rufford Primary, and Crabtree &amp; Rufford. Snapewood Primary, Bulwell Academy</p> <p>Currently at 10 mums per week. Being formula friendly and providing Information on making up bottles properly vitamins, and weaning babies.</p> <p>Reducing gastronomic issues. Community group that provides peer support has been formed.</p>	<p>Food For Life Partnership</p> <p>Pippa Watkinson</p> <p>Schools</p>
	<p>Mental Health &amp; Wellbeing</p> <p>CASH and CAMHS session.</p>	<p>Bulwell Academy raising awareness on sexual health &amp; other impacts on mental health for focus on child exploitation</p>	<p>Increase in demand and access for young people seeking an intervention at an early stage.</p>	

	<p>3 main health concerns in the Bulwell ward.</p> <ul style="list-style-type: none"> <li>• Cancer (Lung)</li> <li>• Heart Disease</li> <li>• Obesity</li> </ul>	<p>Public Health working NHS, NICE &amp; PHE on national campaigns to highlight health risk to the public.</p> <p>Commissioning local health services in the city; New Leaf, Heart Nurses, YMCA, Nott's County FC, City leisure centres, wellbeing &amp; Health Checks</p> <p>Support events in the ward through contacting professionals (including health visitors), colleagues and services to promote &amp; attend if applicable.</p> <p>Suki &amp; Leanne to meet to tie up any links with rebalancing</p>	<p>To provide expert information and support on a range of health issues &amp; trends in the ward. To promote national campaigns and local services. Directory of local health services contact details &amp; ward profiles available.</p> <p>Reduce duplication and Identify partnership approaches to issues.</p>	<p>Public Health</p> <p>NM &amp; Rebalancing</p>
<b>Working</b> Page 56	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p>	<p>Promotion of the job centre – inclusive of the use of job search with access to 6 computers irrespective of the benefits received.</p> <p>Pending social justice agenda – Sue working with Chris Grocock – additional support community bases city council to procure it- skills agenda Learning to work 2015 –TBC</p> <p>Create more links with employers.</p>	<p>Increase employment &amp; training opportunities.</p> <p>Ongoing</p>	<p>Job centre Plus</p>
<b>Cross Cutting</b>	<p>Tenant Academy</p>	<p>Tenant Academy Information on training &amp; development Opportunities. Offer of Free courses for tenants and residents. Programme that includes employability skills e.g. childminding.</p> <p>Universal Credits to be rolled in by December 2015</p>	<p>Empowerment &amp; new skills to be developed including employment training.</p> <p>Stalls held to raise awareness of Universal Credits &amp; providing budget advice.</p>	<p>NCH</p> <p>NCH</p>



	Rebalancing the North	<p>Rebalancing &amp; tackling poverty and employment To include Communities, urban design, safer families and schools. Workshops will be reviewed and future proposals will be provided – re setting up off the charity – community organisers</p>	<p>Series of workshops held to focus on jobs, employment training, disadvantaged learners, working with schools &amp; colleges around NEETs. Looking at inward investment, health. Issues across the North.</p>	<p>Chris Hall Leanne Taylor</p>
	Regeneration & Town Centre Development	<p>Mark Armstrong has been appointed Town Centre coordinator.  To present details of the town Centre Action Plan.</p>	TBC	<p>Mark Armstrong</p>

# Community Engagement

## Ward Walks

Date/ Time	Area/ Estate	Meeting Point
July 17 <sup>th</sup> 2015	Hucknall Lane	Leisure centre Hucknall Lane
August 24 <sup>th</sup> 2015	Snapewood	Snapewood Community Centre
September 8 <sup>th</sup> 2015	Squires Avenue	Toy Library

## Community Meetings

Group	Date	Venue
Merchant Street	June 16 <sup>th</sup> 2015	Riverside
Arts Festival launch	July 4 <sup>th</sup> 2015	Bulwell Hall Park
Apollo Road/Irwin Meeting	July 6 <sup>th</sup> 2015	Mariner Court
Snapewood Community Centre	July 8 <sup>th</sup> 2015	Snapewood Community Centre
Creative Quarter	July 10 <sup>th</sup> 2015	Riverside
Bulwell Academy Funday	July 11 <sup>th</sup> 2015	Bulwell academy
Totley Close launch planning	July 22 <sup>nd</sup> 2015	Healthy Living Centre
Totley Close launch planning	August 12 <sup>th</sup> 2015	Healthy Living Centre
Totley close launch	August 22 <sup>nd</sup> 2015	Totley Close

## Events

Event	Lead Partners	Date/ Time	Venue
Age UK drop in	Age UK	August 11 <sup>th</sup> 2015, 11pm	Riverside
River Leen clean up	Neighbourhood Management, Community	July 13 <sup>th</sup> 2015. 10 am to 1pm	River Leen

	Protection, Schools, Bestwood Partnership, Councillors. Town Team, Bulwell Bogs group, Police. Neighbourhood Operations Manager		
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## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Days of Action	Neighbourhood Management, Schools, Nottingham City Homes, Police, Community Protection, Drugs & Crime Partnership.	Summer to March 2016	Various venues to be planned.
Leader Listens	Neighbourhood Management	October 5 <sup>th</sup> 7pm to 8.30pm	Riverside
White Ribbon Campaign	Neighbourhood Management	November 2015	Outside Wilko

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £1,120

Budget Remaining Unallocated (Inc of 2015/16 allocation) £19.984

## Area Capital Fund

Total Amount allocated this period £0.00.

Budget Remaining Unallocated (Inc of 2015/16 allocation) £148,669.

**Others – Section 106, NCH Environmentals, Other Funding**

Total Amount allocated this period is £78,919

Budget Remaining Unallocated (Inc of 2015/16 allocation) £99,815

## Bulwell Forest - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	ASB and criminal Damage (Police priority)	Patrols will seek to identify and prosecute offenders and seize offending motorcycles. The Neighbourhood Policing Team will be working alongside Nottinghamshire Fire and Rescue, Nottingham City Housing, Community Protection, local businesses and other specialist Police teams to deter these offences		Police
	Commercial and Domestic Flytips	<p>Community Protection to investigate flytipping reports to find evidence to prosecute where possible.</p> <p>Residents and workers to report all flytips on 0115 9152000 or online</p> <p>Everyone to provide any information regarding lorries etc which are being used to flytip.</p> <p>Posters regarding flytipping will be displayed on Bulwell Forest</p>		<p>CP</p> <p>All</p> <p>All</p> <p>NM/Parks</p>

		Recreation Ground.		
<b>Neighbourhoods</b>	Increased tenant involvement particularly around Deptford Crescent area	<p>Fit in the Community will engage with local residents regarding their fitness programme</p> <p>Tree planting on the estate will take place involving local residents</p> <p>A stall will take place outside Highbury Rd Co-op during the week of action to talk to local residents.</p>	<p>Tree and bulb planting will take place in the Autumn/Winter.</p> <p>A stall has been booked outside the Highbury Rd Co-op for September 15<sup>th</sup>.</p>	<p>NCH</p> <p>NM</p> <p>NM/NCH</p>
	Management of vacant sites and new developments	<p>An event is taking place in October at Rise Park Church to welcome people moving into the new development at the rear of Rise Park shops</p> <p>Work will start on the development of the new Aldi site shortly</p> <p>The Southglade Foodpark phase 2 is nearing completion.</p> <p>The Harvest Close site will continue to be monitored whilst it is</p>	<p>Rise Park Church and Rise Park Action Group are working together on this proposed welcome event.</p> <p>The car firm company has now moved off this site and it is expected that work will commence shortly</p> <p>During a recent inspection of the site, further flytipping was</p>	<p>NM/City Services</p>

	<p>Impact of changes in the benefits system.</p> <p>Dog Fouling</p>	<p>up for sale.</p> <p>The vacant site on Piccadilly will continue to be monitored</p> <p>The school on the former Henry Mellish site will be completed in the Autumn.</p> <p>Welfare Rights Team will investigate the possibility of publicity regarding the introduction of Universal Credit.</p> <p>A dog fouling operation will take place during the Week of Action</p> <p>A new campaign involving different posters with eyes will be launched in the Autumn.</p> <p>All agencies to report dog fouling when it is noticed on streets.</p> <p>Problem areas such as Cantrell Rd</p>	<p>discovered and has been removed. City Services have cut back the bushes which were overhanging the footpath under a contract from the site owners.</p>	<p>Welfare Rights</p> <p>CP</p> <p>CP</p> <p>All</p> <p>All</p>
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		and Northcote Way will be targeted for additional action.		
<b>Families</b>	Increase awareness about services provided by the Bulwell Forest Childrens Centres	The summer programme will be widely publicised  Staff will have stalls at various events taking place over the summer.	The link to the summer programme was circulated to all partner agencies and community groups and My Bulwell facebook. Southglade ParkLive attracted a very large number of residents and information was also given out at this event.	All  C&F
<b>Health</b>	Promotion of Energy Advice  Provision of support to carers  Promotion of physical activity to under represented groups	Energy Advice agencies will have stalls at community events eg ParkLive, Fun on Bulwell Forest and Older Persons event Carers Information stalls will be included in ParkLive for the first time  A carers roadshow is planned at Riverside as part of the Bulwell Forest week of action  Activities such as BeFit will be promoted by all agencies  Fit in the Community will consult with tenants in social housing	Two stalls provided information at Southglade ParkLive and have booked into Fun on the Forest and other events. Carers information were included in the 60 organisations which attended ParkLive. A carers roadshow will take place on September 15 <sup>th</sup> as part of the week of action.	NM  NM  NM  All  NCH



		<p>about the barriers to becoming active and train volunteers to support local activities.</p> <p>Organisations providing activities will have stalls at events to promote the opportunities available.</p>	<p>The Lawn Tennis Association, golfing partnership, Rise Park Football Club and a range of other organisations ran activities at ParkLive.</p>	<p>All</p>
<p><b>Working</b></p> <p>Page 65</p>	<p>Increase awareness about access to employment and training opportunities</p>	<p>Right Track and Nottingham City Council's Economic Development Team will have stalls at local events.</p> <p>Local opportunities will be promoted through My Bulwell Facebook.</p> <p>Any employment and training fairs will be widely promoted.</p>	<p>Economic Development and Right Track had stalls at ParkLive and will also be attending Fun on Bulwell Forest</p> <p>Local opportunities are promoted where possible through My Bulwell which now has 550 followers.</p>	<p>NM</p> <p>NM</p> <p>All</p>

# Community Engagement

## Ward Walks

Area/ Estate	Date	Meeting Point
Kersall Drive	15/6/15	Junction of Kersall Drive/St Albans Rd
Top Valley	20/7/15	Knights Close.
Highbury Vale	28/7/15	Junction of Bedford Grove and Highbury Rd

## Community Meetings

Group	Date	Venue
Top Valley Community Association	6/7/15	Top valley community centre
Bulwell Forest North Local Area Group	14/7/15	Top Valley Academy
Fun on Bulwell Forest planning meeting	15/7/15	Bulwell Riverside
Top Valley Tenants and Residents Association meeting	16/7/15	Top Valley Community Centre
Community speed watch review meeting	5/8/15	Bulwell Police Station
Fun on Bulwell Forest planning meeting	19/8/15	Bulwell Riverside
Bulwell Forest South Local Area Group	20/8/15	St Albans Rd

## Events Delivered

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Our Lady's School Summer Fair stall	Our Lady's School	11/7/15	Our Lady's School, Piccadilly
Deptford Crescent estate consultation	NCH	20/7/15	Chatham Court,
Southglade ParkLive	Wide range of organisations	30/7/15	Southglade Park

## Future Events and Activities Planned

<b>Event</b>	<b>Lead Partners</b>	<b>Date/ Time</b>	<b>Venue</b>
Fun on Bulwell Forest	Fun on Bulwell Forest Committee	Sept 12 <sup>th</sup> 12 – 4.30pm	Bulwell Forest Recreation Ground
Bulwell Forest Week of Action	Neighbourhood Management with all local partners	Sept 12 <sup>th</sup> – 18th	Various
Carers Roadshow	Carers Partnership	Sept 15 <sup>th</sup>	Bulwell Riverside
Older Persons Event	NCC	October 1st	Bulwell Riverside
Leader Listens	NCC	October 5th	Bulwell Riverside

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £4151

Budget Remaining Unallocated (inc of 2014-15 allocation) £10,927

## Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)

£21,350

Budget Remaining Unallocated £13,758

## Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)

£4880

Budget Remaining Unallocated £18,949

## SUMMARY PERFORMANCE REPORT

### AREA 1

#### Bulwell and Bulwell Forest

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Area Committee 1	All Crime	260	274	262	237										1006	1033	27	3%	33.79	34.70
	Victim Based Crime	234	250	231	220										896	935	39	4%	30.10	31.41
	Criminal Damage	43	47	45	43										196	178	-18	-9%	6.58	5.98
	Theft	70	65	68	62										244	265	21	9%	8.20	8.90
	Dwelling Burglary	17	14	13	15										79	59	-20	-25%	2.65	1.98
	Violence	79	87	71	69										241	306	65	27%	8.10	10.28
	<i>Domestic Violence</i>	29	29	23	29										97	110	13	13%	3.26	3.69
	<i>NTE Violence</i>	5	3	4	3										12	15	3	25%	0.40	0.50
	<i>Other Violence</i>	45	55	44	37										132	181	49	37%	4.43	6.08
	ASB	192	189	181	220										738	782	44	6%	24.79	26.27
	<i>Noise</i>	50	49	37	44										231	180	-51	-22%	7.76	6.05
	<i>Youth</i>	80	56	54	81										252	271	19	8%	8.46	9.10
	<i>Alcohol</i>	13	24	22	23										81	82	1	1%	2.72	2.75
		Deliberate Fires	13	16	11	11										70	51	-19	-27%	2.35
Average Quarterly Score	Cleanliness Score	89	89	89											87	89	2	2%	N/A	N/A
	Graffiti (reactive)	4	1	1											9	6	-3	-33%	0.30	0.20
	Fly-Tipping (reactive)	56	20	48											122	124	2	2%	4.10	4.17
	Dog Fouling (reactive)	16	14	11											37	41	4	11%	1.24	1.38
	Unemployment	872	840	823	824										4379	3359	-1020	-23%	147.09	112.83

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

[Daniel.Dexter@nottinghamcity.gov.uk](mailto:Daniel.Dexter@nottinghamcity.gov.uk) ,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell	All Crime	172	196	197	157									649	722	73	11%	40.17	44.69
	Victim Based Crime	153	181	175	145									580	654	74	13%	35.90	40.48
	Criminal Damage	23	40	38	35									133	136	3	2%	8.23	8.42
	Theft	58	49	53	41									155	201	46	30%	9.59	12.44
	Dwelling Burglary	11	7	12	8									45	38	-7	-16%	2.79	2.35
	Violence	49	57	49	45									162	200	38	23%	10.03	12.38
	<i>Domestic Violence</i>	19	19	14	22									64	74	10	16%	3.96	4.58
	<i>NTE Violence</i>	4	3	4	3									12	14	2	17%	0.74	0.87
	<i>Other Violence</i>	26	35	31	20									86	112	26	30%	5.32	6.93
	ASB	120	121	115	143									532	499	-33	-6%	32.93	30.88
	<i>Noise</i>	30	32	24	26									180	112	-68	-38%	11.14	6.93
	<i>Youth</i>	59	40	38	55									172	192	20	12%	10.65	11.88
	<i>Alcohol</i>	9	12	13	20									56	54	-2	-4%	3.47	3.34
		Deliberate Fires	8	14	9	10									42	41	-1	-2%	2.60
Average Quarterly Score	Cleanliness Score	88	87	86										85	87	2	2%	N/A	N/A
	Graffiti (reactive)	1	0	0										4	1	-3	-75%	0.25	0.06
	Fly-Tipping (reactive)	45	16	28										90	89	-1	-1%	5.57	5.51
	Dog Fouling (reactive)	9	12	6										21	27	6	29%	1.30	1.67
	Unemployment	599	580	570	569									3059	2318	-741	-24%	189.33	143.47

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell Forest	All Crime	88	78	65	80									357	311	-46	-13%	26.22	22.84
	Victim Based Crime	81	69	56	75									316	281	-35	-11%	23.21	20.64
	Criminal Damage	20	7	7	8									63	42	-21	-33%	4.63	3.09
	Theft	12	16	15	21									89	64	-25	-28%	6.54	4.70
	Dwelling Burglary	6	7	1	7									34	21	-13	-38%	2.50	1.54
	Violence	30	30	22	24									79	106	27	34%	5.80	7.79
	<i>Domestic Violence</i>	10	10	9	7									33	36	3	9%	2.42	2.64
	<i>NTE Violence</i>	1	0	0	0									0	1	1		0.00	0.07
	<i>Other Violence</i>	19	20	13	17									46	69	23	50%	3.38	5.07
	ASB	72	68	66	77									206	283	77	37%	15.13	20.79
	<i>Noise</i>	20	17	13	18									51	68	17	33%	3.75	4.99
	<i>Youth</i>	21	16	16	26									80	79	-1	-1%	5.88	5.80
	<i>Alcohol</i>	4	12	9	3									25	28	3	12%	1.84	2.06
		Deliberate Fires	5	2	2	1									28	10	-18	-64%	2.06
Average Quarterly Score	Cleanliness Score	90	90	92										88	91	2	3%	N/A	N/A
	Graffiti (reactive)	3	1	1										5	5	0	0%	0.37	0.37
	Fly-Tipping (reactive)	11	4	20										32	35	3	9%	2.35	2.57
	Dog Fouling (reactive)	7	2	5										16	14	-2	-13%	1.18	1.03
	Unemployment	273	260	253	255									1320	1041	-279	-21%	96.96	76.47

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# NCH update report

Time: 5.30pm

Date: 23.09.2015

Presented by: Toni Smithurst

	Item	Executive Summary / Key Points	For information or decision
1 Page 73	Capital Programme & major works	<b>Fencing and guttering planned programme for Area One</b> Bulwell & Bulwell Forest - April/July/October/January.	Information
	Area Regeneration and Environmental Issues	<p><b>Bulwell</b> Request for funding for the fencing upgrade at Snapenook Court to compliment the grander design works underway to this scheme. (See appendix 2)</p> <p>With agreement of the committee, we will be requesting further funding from the Environmental Budget towards landscaping and lighting at Snapenook Court and we aim to have the design and quotation for this at November Area Committee.</p> <p>Phase 1 &amp; 2 of the Norwich Gardens complete and this is beginning to have a very positive effect on this area. Phase 3 to be agreed in conjunction with key partners and works can then be costed and programmed in accordingly. Funding already secured from Bulwell Environmental Budget at June's Area Committee.</p>	Decision







		<p>Grander Designs work underway at Hazelhurst Gardens and further work to be delivered to this scheme through the Decent Neighbourhood's programme, including fencing upgrade and landscaping works.</p> <p><b>Bulwell Forest</b> Awaiting design and costs for the parking scheme on Thornbury Way. A request for environmental funding can then be made to Area Committee for this scheme.</p> <p>Upgrade to the drying areas on the Deptford Crescent Estate to be programmed in late summer/early autumn.</p> <p>Request for funding for the fencing works to Flaxton Way- (see appendix 2)</p>	
Page 74	Key messages from the Tenant and Leasehold Congress	<p>Following the recent review of TLC (the overarching tenants voice / influencing group for NCH) there have been some significant changes:</p> <ul style="list-style-type: none"> <li>• The group, is now called the 'Communities in Action' group</li> <li>• Has a wider membership to include representatives from each of the NCH customer involvement panels, from each of the recognised Tenant and Resident Associations and also includes an open invitation to Nottingham City Homes Board Members</li> <li>• The group meet quarterly and have a stronger focus on learning/sharing, showcasing good practice and for meetings to take a more themed approach to topical issues affecting tenants and leaseholders.</li> </ul> <p>The first 'new style' meeting took place on 29th July and elections were carried out for the position of Chair, Vice Chair, Performance and Service Improvement representative and representatives to each of the NCH Area Committee posts. The group also focussed on 'Welfare Reform/Universal</p>	

		<p>Credit' for the second part of the meeting. Group members met several agencies from across Nottingham gathering useful information to share with tenants and residents within their neighbourhoods.</p> <p>The NCH Area Committee (1) post is currently vacant. For further information, please contact the Tenant &amp; Leaseholder Involvement Team on 0115 74 69100.</p>	
4	Tenant and Residents Associations updates	<ul style="list-style-type: none"> <li>• Regular TRA meetings are taking place for Bulwell Hall TRA, Cresta, HART, The Peoples Choice and Top Valley TRA.</li> <li>• Bulwell Hall TRA is holding a fun day on 22 August – the Official opening of Totley Close open space with the Lord Mayor in attendance. The TRA is taking control of unused land at Totley Close, Bulwell Forest.</li> </ul> <p>The group also hold weekly 'over 50's' luncheon club sessions taking place on Friday's and Right Track attend every Wednesday to deliver cooking workshops to the local children.</p> <ul style="list-style-type: none"> <li>• The People's Choice TRA held a VIP day in August to commemorate opening their community café in the Children's Centre on the Crabtree Estate. The Café will be run by the Chair of the TRA and volunteers and will provide healthy snacks and meals 3 days a week when they go live later this month or in early September</li> </ul>	
6	Good news stories & positive publicity	Crabtree Primary School 'Young Inspectors' have been very busy undertaking estate inspections	









## Area report - Bulwell & Bulwell Forest

Generated on: 19 August 2015





### AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	94.44%			100%	98.74%	Tenancy and Estate Manager has now advised employee of correct process and determination or resolved / un resolved cases.
% of ASB cases resolved by first intervention – Bulwell  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	83.33%			74.13%	82.35%	10 cases were closed. 8 at 1st intervention, 2 at second. 7646, noise of a pump to a medical bed in a upstairs flat making vibrating noise. Ist intervention was to remedy the vibration from the bed pump. Health and Safety declined this could be done. Therefore 2nd intervention and in agreement with tenant is to put on Homeswapper. HPM continues communication with tenant any may proceed with a Management Recommendation should the need arise. 7697 was keyed incorrectly and should have been closed at first intervention.
Number of new ASB cases – Bulwell  <i>Note: Data for this PI is only available by Housing Office.</i>		41			108	176	.
Tenant satisfaction with the ASB service - Bulwell  <i>Note: Data for this PI is only available by Housing Office.</i>	8				10	8.93	I have put together a comprehensive action plan, dedicated to Bulwell addressing the individual HPM's and also the individual questions of where the low scores have been reported. the action plan is a personal working document which I have changed and amended to address areas of concern, and maintain a record of improvements. The score for April 2013 has just been reported and we have achieved 9.4 which is the highest score in the city. The main aim now is to maintain a score above 8.00. I am now updating my action plan to address this.







## AC1-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.42%			97.82%	97.57%	
% of repairs completed in target – Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.2%			97.96%	97.74%	
% of repairs completed in target – Bulwell Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.24%			97.78%	97.53%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9	9.01			8.9	8.78	WS June-2015 Whilst slightly short of the Corporate Plan target of 9, performance of 8.94 in 2014/15 is higher than all previous annual outturn's. We are changing how we survey this satisfaction going forward which may have a positive or negative affect on this KPI.







### AC1-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value over 100% as arrears are decreasing.</i></p>	100%	98.78%			100.56%	100.02%	<p>Although performance is behind target, and slightly behind the position at this point last year, this is a year-end target and we are on track to achieve 100% by the end of quarter two. We have a range of initiatives planned to improve collection rate. We are focusing on the Responsible Tenant Reward recipients from last year. All those who received the reward last year but who have failed to reduce their debt will be targeted by the team. In addition we have a cash collection competition running in August and a data capture competition. The latter will have the added benefit of increased contact which should improve the collection rate.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.47%			0.56%	0.74%	<p>We continue to work hard to sustain tenancies and only evict when all other avenues have been exhausted. We have evicted only half the number of tenants for rent arrears compared to the same point last year.</p>

## AC1-4a Empty properties - Average relet time







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell &amp; Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.78			24.75	33.03	<p>Void performance summary: There are currently 25 empty properties in the Area Committee 1 area. The average time to relet properties in the Area Committee 1 area is 25 days. There have been 215 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	20.12			25.4	26.43	<p>Void performance summary: There are currently 3 empty properties in the Bulwell Forest ward area. The average time to relet properties in the Bulwell Forest ward area is 25 days. There have been 43 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 2 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.09			24.59	34.73	<p>Void performance summary: There are currently 22 empty properties in the Bulwell ward area. The average time to relet properties in the Bulwell ward area is 25 days. There have been 172 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>

### AC1-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		26			25	29	
Number of lettable voids – Bulwell Forest Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			3	4	
Number of lettable voids – Bulwell Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		21			22	25	



### AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	
Number of empty properties awaiting decommission – Bulwell Forest Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Bulwell Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	3	

## AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	96.05%			96.36%	93.55%	
Percentage of new tenancies sustained - Bulwell Forest Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	96.36%			96.3%	95.78%	
Percentage of new tenancies sustained - Bulwell Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.96%			96.38%	92.89%	Having checked the current figure for sustainability with Marcus April 13 stood at 91.7% and currently stands at 93.59% which shows a consistent high level of tenants remaining in Bulwell. Due to Welfare Reform and the bedroom tax more tenants have had to change accommodation however, Bulwell remains a popular location due to the tram links and market town.



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**Bulwell and Bulwell Forest Area Committee – 23<sup>rd</sup> September 2015**

<b>Title of paper:</b>	AREA COMMITTEE FINANCE AND DELEGATED AUTHORITY	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight Neighbourhood Development Officer – Bulwell Forest <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729 Suki Shergill Neighbourhood Development Officer – Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	Anita Winter Accountancy Support Officer - Finance <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a> Tel 0115 8763714	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b> This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

**1. REASONS FOR RECOMMENDATIONS**

Records detailing Members spending decisions and consultation are shown in the attached. Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on June 17<sup>th</sup> 2015

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Members received an allocation for 2014/15 of £5000  
Bulwell Ward was granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding.  
All of the councillors in Bulwell and Bulwell Forest wards have received an allocation of £5000 each for 2015/16.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) X

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board – 20 May 2008 – Ward Member Budgets  
Bulwell and Bulwell Forest Area Committee – June 17<sup>th</sup> 2015

## APPENDIX A

### Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Bulbs for Mariner Court	Hartshorne, Morris & Klein	100
Totley close Launch	Hartshorne, Morris & Klein	600
Men's Health Event	Hartshorne, Morris & Klein	420

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; Peoples Choice Tenants and Residents Group for £59.00. These schemes are not included in the table below.

Balance Brought Forward 14/15	£6,200
Councillor funding 15/16	£15,000
Deprivation Funds	£0
<b>Total Funds</b>	<b>£21,200</b>
Allocated 15/16	£1,571,
De-committed Schemes	£355
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£19,984</b>

**Bulwell Forest Ward Budget Allocations since last report**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total in £)</b>
Bulwell Forest Garden Health and Wellbeing event	Campbell, Clark, McDonald	£150
Rise Park Football Club	Campbell, Clark, McDonald	£551
Replacement Xmas Lights at Rise Park	Campbell, Clark, McDonald	£3000
Bulwell United Reformed Church Pool Table	Campbell, Clark, McDonald	£450

**The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Southglade ParkLive 2016 £1500 (These schemes are not included in the table below)**

Brought Forward 14/15	78
Councillor Funding 15/16	15,000
Deprivation Funds	0
<b>Total Funds</b>	<b>15,078</b>
Allocated 15/16	4151
Decommitted Schemes	0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>10,927</b>



**BULWELL AND BULWELL FOREST AREA COMMITTEE – 23 SEPTEMBER 2015**

<b>Title of paper:</b>	APPOINTMENTS TO OUTSIDE BODIES	
<b>Director(s)/ Corporate Director(s):</b>	Glen O'Connell, Corporate Director for Resilience	<b>Wards affected: Bulwell and Bulwell Forest</b>
<b>Report author(s) and contact details:</b>	Nancy Barnard, Governance Manager <a href="mailto:nancy.barnard@nottinghamcity.gov.uk">nancy.barnard@nottinghamcity.gov.uk</a> , 0115 876 4312	
<b>Other colleagues who have provided input:</b>	N/A	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>Executive Board has delegated responsibility for appointments to locality based outside bodies to the relevant Area Committees. This report asks the committee to confirm appointments to outside bodies relevant to its area and to agree any additional local bodies to be added to the register of outside bodies. No additional bodies have been identified for this area.</p> <p>Outside bodies to which Area Committees appoint are influential locally in respect of the community as a whole or in respect of certain sectors of the community. By making appointments, the Council ensures that the needs of its customers/service users are represented.</p>		
<b>Recommendation(s):</b>		
1	Agree the appointments to outside bodies listed in the table in Appendix A.	

**1. REASONS FOR RECOMMENDATIONS**

To ensure that appointments to outside bodies are updated to reflect changes in Council membership following the local elections, and that the bodies to which the Council makes appointments remain relevant to its business.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

At its meeting on 16 June, Executive Board reviewed the register of Outside Bodies to which the Council makes appointments. Board agreed to delegate responsibility for making appointments to locality based outside bodies, together with responsibility for adding to or deleting relevant organisations from the register during the current Council term to the relevant Area Committee.

This report invites the Committee to agree the appointments to outside bodies relevant to this area following consultation with the Chair of the Area Committee and an opposition group representative where relevant. The proposed appointments are listed in Appendix A.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

Not to make appointments to outside bodies – this would leave the Council without representation on a number of locally relevant organisations.

**4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

N/A

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

N/A

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)



**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Report to and Minutes of the meeting of Executive Board held on 16 June 2015.

**OUTSIDE BODIES APPOINTED BY AREA COMMITTEES**

**Bulwell and Bulwell Forest – September 2015**

<b>Outside Body</b>	<b>Function</b>	<b>No. of Reps</b>	<b>Cllr/ Non Cllr</b>	<b>Recommended Appointments</b>	<b>Meetings Frequency</b>	<b>Other Information (including when added to register)</b>
Crabtree Farm Community Association Management Committee	Manage Crabtree Farm Community Centre	1	Cllr	Cllr Morris	Infrequent	Transferred to register in 2015 review
Healthy Living Centre Management Committee	Manage Healthy Living Centre	1	Cllr	Cllr Klein	Monthly	Transferred to register in 2015 review
Snapewood Community Association Management Committee	Manage Community Centre.	1	Cllr	Cllr Hartshorne	Monthly	Transferred to register in 2015 review

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